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Attachment 4

Office level Plan -- Prepared by individual Offices

Annex I NPIC 5 Year ADP Plan

I.   Current NPIC ADP Status and Projects (Current FY +1 to FY -3,
     FY 1964 -- 1968)

    A.   NPIC Organization for ADP Management and Operations

        1. NPIC ADP Management, Organization, Structure and
        Offices

    B.   NPIC ADP Facilities

        1. Equipment, Software, Manpower and skill inventory
        by facility or office

    C.   Current NPIC ADP Projects, Systems, and Applications
        (In study, design, development, research or operational
        status) (Detailed discussion)

        1. 490 System

            a. Description, status, purpose, Agency Program
            supported, Geographic Target Area related,
            equipment, utilization, software, manpower,
            skills, costs, useful life of current ADP Projects

        2. IIS Program

        3. Similar for each Project, System or Application

    D.   NPIC ADP Manpower Summary
        (Text, tables, charts by year and by project)

        1. Annual status, developments and trends for last
        5 years (FY 1964 -- 1968)

    E.   NPIC ADP Hardware Summary
        (Same as "D" above)

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F.   NPIC ADP Software and Studies Summary
(Same)

G.   NPIC ADP Projects Summary
(Same)

H.   NPIC ADP Costs Summary
(Same)

I.   NPIC ADP Target Area Summary
(Same)

II.   NPIC 5 Year Planned ADP Developments
(Detailed plans and discussions)
(Current FY +2 to FY +6, FY 1969-1973)

A.   NPIC Planned ADP Projects, Systems and Applications

1.   Program Name (IIS) and Description

a.   Agency Objective, Major Program and Geographic
Target Area supported or related to this ADP Project.
Reference related "Program Memoranda" items

b.   Purpose-Agencies/Directorates/Offices Involved

c.   Requirement or Justification/Advantages/Why?

d.   Planning assumptions

e.   Project/System Description/Methodology/What?

1.   Project contents-hardware-software-analytical
studies-R&D

2.   Manpower

3.   Cost

f.   Implementation Plan and Schedule/How? and When?

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2. Other Projects, Systems or Applications (UNIVAC 490) (Same as above for each additional project, system, or group of applications)

B. NPIC ADP Planning Assumptions

1. Technical, budgetary and situation assumptions for ADP planning

C. Consolidated NPIC ADP Requirements

1. Summation of individual project or system requirements

D. Consolidated NPIC ADP Manpower Plan

1. Summation of individual project manpower

E. Consolidated NPIC Hardware Plan

1. Summation of individual systems

F. Consolidated NPIC Software/Study and R&D Plan

1. Summation

G. Consolidated NPIC Planned ADP Costs

1. Summation

H. Consolidated ADP Target Area Support Plan

1. Geographic Target Areas supported by ADP projects

I. Consolidated NPIC ADP Implementation Plan

1. Summary of most probable ADP project and system development with most probable method/schedule/man- power and cost

2. Relative priorities of projects, systems and applications

3. Alternative project development at constrained manpower and cost level

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